FY 2009 Capital Budget TPS Report 48960

Agency: Commerce, Community and Economic Development

**Grants to Municipalities (AS 37.05.315)** 

**Grant Recipient: Nondalton** 

**Project Title:** 

# **Nondalton - Fuel Truck**

State Funding Requested: \$ 50,000 House District: 36 - R

Future Funding May Be Requested

### **Brief Project Description:**

Purchase of a fuel delivery truck for the City of Nondalton Fuel Department

**Funding Plan:** 

Local Funds

Total Cost of Project: \$160,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

 Amount
 FY
 Amount
 FY
 Amount
 FY

 \$2,000
 08
 \$3,000
 09

 \$105,000
 \$105,000

Other \$105,000 Total \$2,000 \$108,000

Explanation of Other Funds:

5000 - Small Municipal Energy Assistance Revenue Sharing; 100,000 from a USRDA loan to the City of Nondalton

## **Detailed Project Description and Justification:**

A new fuel truck purchase is identified as a priority by the City of Nondalton. The city began delivery of fuel to the community in 2005. Prior to that year, individuals and businesses were obtaining fuel from Iliamna. The city is supplying 30 to 50 thousand gallons to the community on an annual basis. There is no other fuel vendor in Nondalton. In 2005 the city purchased a used 1964 1000 gallon fuel truck for deliveries. This vehicle became in-operable in 2006. Since that time, the staff has towed this vehicle around the community for fuel deliveries. The purchase of a new vehicle would allow the city to be more efficient and productive.

### **Project Timeline:**

Once \$50,000, add \$5,000 in local funds and a long term loan through USDA-RD for \$100,000. Projected delivery of truck is Fall barge of 2008.

### **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

City of Nondalton

## **Grant Recipient Contact Information:**

Contact Name: Clara Trefon Phone Number: 907-294-2235

Address: PO Box 89, Nondalton AK 99640

Email: nondaltoncity@hotmail.com

For use by Co-chair Staff Only:

Contact Name: Katrina Matheny Contact Number: 465-4925 Page 1

Total Project Snapshot Report	
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Has this project been through a public review process at the local level and is it a	
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Contact Name: Katrina Matheny Contact Number: 465-4925 For use by Co-chair Staff Only:

p.2

- Multi-Purpose Building
- > Heavy-duty mail truck
- Ambulance

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- > Fire Truck
- > Front-end loader
- New septic pumper truck or trailer
- Road grader
- Small boat harbor/dock/boat ramp

### Levelock: (updated December 19, 2007))

- New health clinic
- Value added fish processing facility
- > New heavy equipment
- All tide dock
- Riverbank Erosion Control
- Relocate Gas Tank Farm and Upgrade Oil Bulk Fuel Tank Farm
- New Laundrymat
- > Landfill Upgrade with Incinerator
- Landfill Road & Local Road Rebuild & Gravel
- New Septic Pump Truck
- > Heated heavy Equipment Storage Building
- Sewage Lagoon
- Inter-village Road Rebuild & Gravel

### Newhalen: (Tribal Council updated December 27, 2007))

- > Fire truck/equipment
- > Clinic/office space
- > Tribal office space
- > Assisted Living Facility for Elders & Handicapped
- More Housing

### Newhalen City (Updated December 11, 2007))

- ➢ New Septic Pumper (1200) gallon truck
- Water and Sewer improvements
- New Fire House
- New Health Clinic
- Dock
- Bulk Fuel Tank Farm
- Health and Safety Housing
- Road Construction

#### Nondalton: (updated December 18, 2007)

- Multi-Purpose Building
- Water/Sewer Improvement Funds
- Fuel Truck
- Boys/Girls Club/building
- Airport Runway Extension
- Assisted Elderly Care Facility
- Local Roads Improvement
- > Park Improvement
- Bulk Fuel Tank Farm

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